

Financial Year 2020/21

Initial Allocation	£199,595
<u>Planned/approved expenditure</u>	
Assistance to Vulnerable students	£25,000
Staff Training	£5,000
Classroom Materials	£10,000
Uniforms	£3,000
Extra curricular, Music Tuition/Sports Activities	£2,000
FSM/Breakfast Club	£65,550
Transport Assistance	£2,500
Revision/Intervention	£3,000
Sub Total	£116,050
Staff Costs	£238,183
Total	£354,233